

FO-klubber 2018

| 2018                                | ÅBN. | ÅBN. | ANTAL   | ANTAL   | ANTAL   | ANTAL   | ANTAL   | ANTAL  | ADM   | SÆRLIGE | TIMER  |           | ANTAL | TILSKUD  | TILSKUD   | TILSKUD | TILSKUD | DRIFTS-        | KLUB       | Tilskud pr. |  |
|-------------------------------------|------|------|---------|---------|---------|---------|---------|--------|-------|---------|--------|-----------|-------|----------|-----------|---------|---------|----------------|------------|-------------|--|
|                                     | DAGE | UGER | MEDL.   | MEDL.   | MEDL.   | MEDL.   | MEDL.   | MEDL.  | TIMER | AKTIVI- | I ALT  | SAMLET    | ÅBN.  | PR. ÅBN. | ÅBN.      | PR.     | MEDL.   | START          | DRIFT      | medl.       |  |
|                                     |      |      | 1.04.16 | 1.10.16 | 1.04.17 | 1.10.17 | GNS.    | TIMER  |       | TETER   |        | LØNSUM    | TIMER | TIME     | TID       | MEDL.   | I ALT   |                |            |             |  |
| BEDER                               | 4,0  | 42   | 25      | 55      | 10      | 32      | 31      | 1.008  | 320   | 160     | 1.488  | 358.981   | 504   | 145      | 72.904    | 380     | 11.597  | 46.595         | 131.095    | 16.068,06   |  |
| ELEV                                | 2,0  | 40   | 28      | 19      | 22      | 20      | 22      | 480    | 250   | 160     | 890    | 214.713   | 240   | 145      | 34.716    | 237     | 5.264   | 35.491         | 75.471     | 13.041,99   |  |
| FR.BJERG                            | 4,0  | 44   | 43      | 60      | 19      | 35      | 39      | 1.056  | 320   | 160     | 1.536  | 370.561   | 528   | 145      | 76.375    | 380     | 14.924  | 46.595         | 137.894    | 12.954,26   |  |
| GRIMHØJ                             | 5,0  | 45   | 82      | 146     | 61      | 89      | 95      | 2.700  | 320   | 2.100   | 5.120  | 1.235.202 | 675   | 145      | 97.639    | 380     | 35.931  | 282.771        | 416.341    | 17.476,65   |  |
| HARLEV                              | 4,0  | 45   | 45      | 72      | 48      | 48      | 53      | 1.620  | 320   | 320     | 2.260  | 545.226   | 540   | 145      | 78.111    | 380     | 20.247  | 46.595         | 144.953    | 12.961,10   |  |
| HJORTSHØJ                           | 3,0  | 42   | 80      | 48      | 65      | 51      | 61      | 1.134  | 320   | 320     | 1.774  | 427.978   | 378   | 145      | 54.678    | 380     | 23.194  | 46.595         | 112.020    | 8.852,42    |  |
| HÅRUP                               | 4,0  | 45   | 116     | 89      | 96      | 100     | 100     | 2.160  | 320   | 320     | 2.800  | 675.501   | 540   | 145      | 78.111    | 380     | 38.117  | 46.595         | 162.823    | 8.362,34    |  |
| KOLT                                | 2,0  | 45   | 0       | 19      | 42      | 24      | 21      | 540    | 320   | 160     | 1.020  | 246.075   | 270   | 145      | 39.056    | 380     | 8.080   | 46.595         | 93.730     | 15.990,85   |  |
| MALLING                             | 4,0  | 45   | 78      | 95      | 109     | 125     | 102     | 2.160  | 320   | 320     | 2.800  | 675.501   | 540   | 145      | 78.111    | 380     | 38.688  | 46.595         | 163.394    | 8.244,67    |  |
| SABRO                               | 4,0  | 45   | 86      | 93      | 96      | 92      | 92      | 2.160  | 320   | 320     | 2.800  | 675.501   | 540   | 145      | 78.111    | 380     | 34.885  | 46.595         | 159.591    | 9.101,83    |  |
| SKEJBY-LISBJERG                     | 3,0  | 45   | 55      | 77      | 64      | 93      | 72      | 1.215  | 320   | 320     | 1.855  | 447.520   | 405   | 145      | 58.583    | 380     | 27.471  | 46.595         | 132.649    | 8.030,02    |  |
| SOLBJERG                            | 4,0  | 40   | 99      | 48      | 69      | 46      | 66      | 1.440  | 320   | 320     | 2.080  | 501.801   | 480   | 145      | 69.432    | 380     | 24.905  | 46.595         | 140.932    | 9.812,71    |  |
| SPØRRING                            | 2,0  | 45   | 28      | 28      | 31      | 27      | 29      | 540    | 250   | 160     | 950    | 229.188   | 270   | 145      | 39.056    | 237     | 6.743   | 35.491         | 81.290     | 10.893,95   |  |
| TILST                               | 4,0  | 45   | 82      | 70      | 72      | 70      | 74      | 1.620  | 320   | 320     | 2.260  | 545.226   | 540   | 145      | 78.111    | 380     | 27.946  | 46.595         | 152.652    | 9.494,94    |  |
| TRIGE                               | 3,0  | 45   | 61      | 61      | 94      | 65      | 70      | 1.215  | 320   | 320     | 1.855  | 447.520   | 405   | 145      | 58.583    | 380     | 26.711  | 46.595         | 131.889    | 8.247,81    |  |
| VEJLBY-RISSKOV                      | 4,0  | 45   | 40      | 48      | 58      | 42      | 47      | 1.080  | 320   | 160     | 1.560  | 376.351   | 540   | 145      | 78.111    | 380     | 17.870  | 46.595         | 142.576    | 11.041,00   |  |
| NYDAM                               | 2,0  | 40   | 42      | 39      | 45      | 48      | 44      | 480    | 320   | 160     | 960    | 231.600   | 240   | 145      | 34.716    | 380     | 16.540  | 46.595         | 97.851     | 7.573,59    |  |
|                                     |      |      |         |         |         |         |         |        |       |         |        |           |       |          |           |         |         | Kursus         | 50.000     |             |  |
| Timer total                         | 58   | 743  |         |         |         |         |         | 22.608 | 5.300 | 6.100   | 34.008 | 8.204.445 | 7.635 |          | 1.104.403 |         | 379.113 |                |            |             |  |
| Løn total                           |      |      |         |         |         |         |         |        |       |         |        |           |       |          |           |         |         |                |            | 8.204.445   |  |
| Drift total                         |      |      |         |         |         |         |         |        |       |         |        |           |       |          |           |         |         |                |            | 2.527.151   |  |
| Medlemstal                          |      |      | 990     | 1.067   | 1.001   | 1.007   | 1.016   |        |       |         |        |           |       |          |           |         |         |                |            |             |  |
| Samlet forbrug                      |      |      |         |         |         |         |         |        |       |         |        |           |       |          |           |         |         | BLOCK          | 222.632,50 |             |  |
|                                     |      |      |         |         |         |         |         |        |       |         |        |           |       |          |           |         |         | DUI Youth Club | 302.947,50 |             |  |
|                                     |      |      | 2014    | 2015    | 2016    | 2017    | 2018    |        |       |         |        |           |       |          |           |         |         |                |            | 11.257.176  |  |
| Timeløn (fremskrivning 1,17%)       |      |      | 225,48  | 229,52  | 233,62  | 238,46  | 241,25  |        |       |         |        |           |       |          |           |         |         |                |            |             |  |
|                                     |      |      |         |         |         |         |         |        |       |         |        |           |       |          |           |         |         |                |            |             |  |
|                                     |      |      |         |         |         |         |         |        |       |         |        |           |       |          |           |         |         |                |            |             |  |
| Fremskrivning 0,42%                 |      |      | 2014    | 2015    | 2016    | 2017    | 2018    |        |       |         |        |           |       |          |           |         |         |                |            |             |  |
| Tilskud pr. åbningstime             |      |      | 140     | 143     | 143     | 144     | 145     |        |       |         |        |           |       |          |           |         |         |                |            |             |  |
| Tilskud pr. medlem                  |      |      | 368     | 375     | 375     | 379     | 380     |        |       |         |        |           |       |          |           |         |         |                |            |             |  |
| Tilskud pr. medlem - landsbyklubber |      |      | 229     | 233     | 233     | 236     | 237     |        |       |         |        |           |       |          |           |         |         |                |            |             |  |
| Driftsstart - Landsbyklubber        |      |      | 34.350  | 34.965  | 34.965  | 35.342  | 35.491  |        |       |         |        |           |       |          |           |         |         |                |            |             |  |
| Driftsstart - Alm. Klubber          |      |      | 45.097  | 45.904  | 45.904  | 46.400  | 46.595  |        |       |         |        |           |       |          |           |         |         |                |            |             |  |
| Driftsstart - Grimhøj               |      |      | 273.681 | 278.580 | 278.580 | 281.589 | 282.771 |        |       |         |        |           |       |          |           |         |         |                |            |             |  |